2040 Plan Summary Schedule

Task	Major Deliverables	Timing
Project Management	Project Management Plan, Study Schedule	Fall 2010
Public Involvement	Public Involvement Plan PI Delivery	Jan 2011 Mid-April Launch
Issues Identification/Plan Focus	Statewide Economic Activity Forecast Challenges & Opportunities Report	Feb-March 2011
Modal Elements Identification & Future System Performance /Backlog	Modal Systems Inventory Report Systems Performance Measures Report Modal System Needs Report	**Summer, Fall 2011**
Financial Analysis	Revenue Forecast and Financial Plan	**Fall 2011**
Investment Strategy	Program Investment Strategies	**Fall 2011**
Processes/Policies/Programs	Planning Processes, Policies & Programs Recommendations Report	**Winter 2012**
Plan Recommendations	Final Report (first draft) Adopted Final Plan	**Winter 2012** **Spring 2012**